

## Consolidated Fund - Receipts: 2023-24

### Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Revenue</b>					
<b>Taxes</b>					
<b>1111</b>	<b>Payable by individuals</b>				
1111101		Income tax payable by individuals	59771,40,00	48326,82,25	47197,96,30
		<b>Total-Payable by individuals:</b>	<b>59771,40,00</b>	<b>48326,82,25</b>	<b>47197,96,30</b>
<b>1112</b>	<b>Payable by corporations and other enterprises</b>				
1112101		Income tax payable by companies	93488,60,00	72767,34,00	73822,20,00
		<b>Total-Payable by corporations and other enterprises:</b>	<b>93488,60,00</b>	<b>72767,34,00</b>	<b>73822,20,00</b>
<b>1131</b>	<b>Recurrent taxes on immovable property</b>				
1131101		Land development tax	2210,00,00	2084,47,32	2084,47,32
		<b>Total-Recurrent taxes on immovable property:</b>	<b>2210,00,00</b>	<b>2084,47,32</b>	<b>2084,47,32</b>
<b>1141</b>	<b>General taxes on goods and services</b>				
1141101		VAT on domestic products and services	108891,69,00	93696,00,00	88657,87,00
1141102		Supplementary duty on domestically produced commodities	45628,34,00	39261,99,00	44111,19,00
1141104		VAT on imported commodities	54944,00,00	52530,00,00	52529,51,00
1141105		Supplementary duty on imported commodities	15075,00,00	14413,00,00	14413,34,00
1141301		Turnover tax	73,00	79,00	4,26,00
1141401		Tax on property transfer	0	2,30,00	2,79,00
		<b>Total-General taxes on goods and services:</b>	<b>224539,76,00</b>	<b>199904,08,00</b>	<b>199718,96,00</b>
<b>1142</b>	<b>Excise</b>				
1142101		Narcotics and liquor duty	457,72,00	151,72,00	151,72,00
1142199		Excise duty	4578,98,00	3941,22,00	4126,68,00
		<b>Total-Excise:</b>	<b>5036,70,00</b>	<b>4092,94,00</b>	<b>4278,40,00</b>
<b>1144</b>	<b>Taxes on specific services</b>				
1144101		Advertising tax	0	1,00	1,00
1144102		Travel tax	1540,00,00	1006,00,00	1080,00,00
		<b>Total-Taxes on specific services:</b>	<b>1540,00,00</b>	<b>1006,01,00</b>	<b>1080,01,00</b>

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<b>1145</b>		<b>Taxes on use of goods and on permission to use goods or perform activities</b>			
	1145101	Motor vehicle tax	0	8	8
	1145102	Road tax	3000,00,00	1264,00,00	1264,00,00
	1145299	Other business and professional licenses	23,00	7,00	54,00
	1145301	Radio and television licenses	9,90,00	9,60,00	9,60,00
		<b>Total-Taxes on use of goods and on permission to use goods or perform activities:</b>	<b>3010,13,00</b>	<b>1273,67,08</b>	<b>1274,14,08</b>
<b>1151</b>		<b>Customs and other import duties</b>			
	1151101	Customs duty	46015,00,00	43994,00,00	43994,34,00
		<b>Total-Customs and other import duties:</b>	<b>46015,00,00</b>	<b>43994,00,00</b>	<b>43994,34,00</b>
<b>1152</b>		<b>Taxes on exports</b>			
	1152101	Export duty	66,00,00	63,00,00	62,81,00
		<b>Total-Taxes on exports:</b>	<b>66,00,00</b>	<b>63,00,00</b>	<b>62,81,00</b>
<b>1156</b>		<b>Other taxes on international trade and transactions</b>			
	1156101	Embarkation fee	5,50,00	3,08,00	5,08,00
		<b>Total-Other taxes on international trade and transactions:</b>	<b>5,50,00</b>	<b>3,08,00</b>	<b>5,08,00</b>
<b>1162</b>		<b>Payable by other than business or unidentifiable</b>			
	1162101	Stamp duty	6413,60,00	6329,00,00	6326,00,00
	1162102	Duty on impressing documents	7203,97,00	7552,70,00	7552,70,00
	1162202	IT development surcharge	190,75,00	165,00,00	165,00,00
	1162203	Health development surcharge	475,37,50	412,50,00	412,50,00
	1162204	Environment safety surcharge	31,62,50	27,50,00	27,50,00
		<b>Total-Payable by other than business or unidentifiable:</b>	<b>14315,32,00</b>	<b>14486,70,00</b>	<b>14483,70,00</b>
		<b>Total-Taxes:</b>	<b>449998,41,00</b>	<b>388002,11,65</b>	<b>388002,07,70</b>
		<b>Grants</b>			
<b>1311</b>		<b>Current</b>			
	1311101	Food aid	10,07	10,45	7,91,70
		<b>Total-Current:</b>	<b>10,07</b>	<b>10,45</b>	<b>7,91,70</b>
<b>1312</b>		<b>Capital</b>			
	1312102	Project grant	3900,00,00	3263,00,00	3263,00,00
		<b>Total-Capital:</b>	<b>3900,00,00</b>	<b>3263,00,00</b>	<b>3263,00,00</b>
		<b>Total-Grants:</b>	<b>3900,10,07</b>	<b>3263,10,45</b>	<b>3270,91,70</b>

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Economic Code Range	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Other revenue</b>					
<b>1411</b>	<b>Interest</b>				
	1411201	Interest on loan to autonomous bodies	4222,94,34	5948,77,81	6073,13,23
	1411202	Interest on loan to government employees	6,66,49	5,93,23	9,29,86
	1411203	Interest on foreign loan on lent	3249,01,47	4375,60,02	4494,18,61
	1411204	Interest on STD accounts (from residents)	41,70	1,30,43	1,51,43
	1411302	Interest on foreign loan on lent	0	5076,21,28	6028,21,28
	1411303	Interest on STD accounts (from general government units)	42,25,70	63,15,62	63,36,62
	1411401	Interest free loan service charge	61	50	50
		<b>Total-Interest:</b>	<b>7521,30,31</b>	<b>15470,98,89</b>	<b>16669,71,53</b>
<b>1412</b>	<b>Dividends</b>				
	1412201	Dividends (cash) from financial institutions	8021,37,17	153,28,05	195,82,74
	1412202	Dividends (stock) from financial institutions	10,00	1,05,12	1,05,24
	1412203	Dividends (cash) from non financial institutions	380,04,00	919,02,60	1027,89,00
	1412204	Dividends (stock) from non financial institutions	944,82,95	404,48,34	659,43,88
		<b>Total-Dividends:</b>	<b>9346,34,12</b>	<b>1477,84,11</b>	<b>1884,20,86</b>
<b>1413</b>	<b>Withdrawals from income of quasi-corporations</b>				
	1413101	Withdrawals from income of quasi-corporations	4773,83,00	4316,47,50	4316,47,50
		<b>Total-Withdrawals from income of quasi-corporations:</b>	<b>4773,83,00</b>	<b>4316,47,50</b>	<b>4316,47,50</b>
<b>1415</b>	<b>Rent</b>				
	1415101	Royalty from mines and minerals	64,59,70	0	55,89,20
	1415201	Lease of balu mahal	1,00	4,29,40	4,29,40
	1415202	Lease of water bodies (jal mahal, ponds)	7,88,00	12,24,00	12,22,00
		<b>Total-Rent:</b>	<b>72,48,70</b>	<b>16,53,40</b>	<b>72,40,60</b>
<b>1421</b>	<b>Sales by market establishments</b>				
	1421101	Passenger fare	1785,26,71	1428,53,71	745,22,71
	1421102	Charges from goods	494,06,10	507,80,00	350,44,00
	1421104	Rent of catering carriage	24,55,50	0	0
	1421105	Parcel	35,03,00	9,74,00	0
	1421201	Sale of stamp	47,55,00	20,80,50	63,50,50
	1421202	Postage realised in cash	40,00,00	22,50,00	51,60,00
	1421203	Sale of service stamp	15,40,00	10,10,00	17,01,00
	1421205	Commission	492,37,00	180,38,40	425,83,00
	1421299	Adjustment with Total Expenditure	0	3,00	5,00
	1421301	Rentals - non residential	17,17,01	11,71,32	44,67,61
	1421302	Rentals- residential	95,41,30	96,23,55	91,61,67
	1421303	Tolls on bridges	1014,91,00	1076,49,00	1076,49,00

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	1421304	Tolls on roads	200,00,00	38,00,00	38,00,00
	1421305	Tolls on ferry	16,00,00	13,00,00	13,00,00
	1421306	Seat Rent	1,56,26	4,11	5,96
<b>Total-Sales by market establishments:</b>			<b>4279,28,88</b>	<b>3415,37,59</b>	<b>2917,50,45</b>
<b>1422</b>	<b>Administrative fees</b>				
	1422101	Firearms trade license fee	0	3,45	3,45
	1422102	Firearms license fee	5,26,67	0	9,49,65
	1422103	Hotel and restaurant license fee	87,87	1,50,00	1,50,00
	1422104	Import /export license fee	201,00,00	159,48,55	183,49,55
	1422105	Driving license fee	165,60,00	250,00,00	250,00,00
	1422199	Other license fee	379,51,14	705,74,32	698,52,37
	1422201	Document registration fee	3282,15,79	5398,01,50	5398,01,50
	1422202	Firms and companies registration fee	221,19,10	178,68,56	248,47,49
	1422203	Water transport registration fee	72,26	1,27,50	1,27,50
	1422204	Non-profit organization registration fee	4,61,14	6,77,90	6,77,80
	1422205	Marriage registration fee	2,42,88	3,38,00	3,30,00
	1422206	Patent and design registration fee	1,38,00	3,08,00	3,08,00
	1422207	Trademark registration fee	17,94,33	27,76,60	27,76,60
	1422208	Birth and death registration fee	35,88,00	55,00,00	55,00,00
	1422209	Motor vehicle registration fee	1434,43,99	850,00,00	850,00,00
	1422210	Motor vehicle fitness fee	111,11,09	181,17,00	181,17,00
	1422212	Online news portal registration fee	4,19	2,00	0
	1422302	National Identification card fee	83,92,00	75,00,00	75,00,00
	1422303	Police clearance fee	2,00,00	0	0
	1422304	Lighthouse and shipping services fee	88,50,34	77,46,50	77,46,50
	1422305	Admiralty suite fee	80,00	80,00	80,00
	1422306	Copyright fee	52,00	32,00	32,00
	1422307	Tuition fee	77,67,06	79,28,44	76,76,53
	1422308	Fee for access for information	33,62	31,26	31,26
	1422310	Visa fee	59,42,91	131,76,81	56,22,98
	1422311	Passport fee	3021,35,89	2893,39,62	1642,95,41
	1422312	Transfer fee	52,00,00	45,00,00	45,00,00
	1422313	Inspection fee	20,63,78	16,19,40	25,69,50
	1422314	Fees levied under guest control ordinance	0	12,00	12,00
	1422316	Pre-shipment inspection fee	5,64,48	4,90,00	4,90,00
	1422317	Road development fee	1,00,00	95,00	95,00
	1422318	Survey fee	5,90,00	5,40,00	5,40,00
	1422319	Envirmental clearance fee	61,97,00	63,57,65	77,17,96
	1422320	Mutation fee	32,56,70	19,70,00	20,40,00
	1422321	Seed certification fee	51,21	40,50	0
	1422322	Quarantine certification fee	105,51,55	95,05,74	95,05,74

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	1422323	Court fee	165,81,18	166,44,71	166,44,71
	1422324	Audit fee	17,40,00	11,90,00	11,90,00
	1422325	Engineering service fee	112,51,20	64,87,07	65,07,87
	1422326	Examination fee	294,56,77	259,63,20	256,90,57
	1422327	Fire service fee	26,03,85	26,39,35	26,39,35
	1422328	Tender document fee	710,88,14	674,24,60	682,09,40
	1422329	Testing fee	122,61,92	110,37,55	96,69,29
	1422330	Health and family planning services fee	37,32,85	32,92,00	32,92,00
	1422331	Consular fee	27,86,95	54,41,68	33,07,35
	1422335	Renewal fee	40,50	6,00	0
	1422401	Survey and settlement charge	141,86,95	29,63,95	0
	1422402	Charge for document copying	8,00,50	7,00,05	7,00,05
	1422403	Electricity charge	69,87,74	60,78,04	43,01,79
	1422404	Water and sewerage charge	6,71,17	5,51,35	8,03,45
	1422405	Service Charge	3,87,35	51,10	80,60
	1422406	Surcharge on online news portal registration	10,00	1,00	0
		<b>Total-Administrative fees:</b>	<b>11230,32,06</b>	<b>12836,29,95</b>	<b>11552,82,22</b>
<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423101	Sale of rice	7484,42,28	8063,19,38	6865,02,39
	1423102	Sale of wheat	1335,14,20	1598,69,19	1285,15,49
	1423106	Receipt from food subsidy	6915,44,12	6625,78,22	5964,83,20
	1423201	Admission fee	9,73,26	8,32,29	8,95,37
	1423202	Fee for commercial broadcasting services ( sales of advertising times)	76,14,28	49,29,55	68,79,80
	1423203	Receipt incurred from convicted prisoners	90,00	76,00	1,24,75
	1423204	Fee for using government vehicle	37,18,10	28,98,42	33,15,06
	1423205	Hospital bed charge	34,72,80	30,22,50	30,22,25
	1423206	Security services charge	124,19,16	97,34,94	115,05,27
	1423207	UN peacekeeping services charge	2758,53,14	2616,81,09	2628,66,20
	1423208	Fee for uniform	6,84,77	6,03,89	3,96,70
	1423209	User fee	280,98,40	244,81,22	239,61,60
	1423210	Charge on vehicle repair in govt. workshop	3,00,00	3,00,00	3,75,00
	1423212	Sale of agricultural products	2,95,55	1,73,55	1,70,80
	1423213	Sale of fish and fish products	28,70,88	21,74,00	24,28,69
	1423214	Sale of livestock	40,10,00	38,00,50	37,00,00
	1423215	Sale of poultry	13,50,00	11,50,00	13,50,00
	1423216	Sale of arms and ammunitions	8,37,96	7,61,78	92,57
	1423217	Sale of books and publications	7,48,14	15,81,94	12,42,79
	1423218	Sale of dairy products	7,00,00	5,50,00	7,00,00
	1423219	Sale of products produced in jail	1,23,00	1,30,00	1,20,00
	1423220	Sale of judicial stamps	64,06,50	51,25,20	51,30,20

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	1423221	Sale of medicines and vaccines	21,77,40	18,93,09	20,73,09
	1423223	Sale of meteorological data	18,60	15,04	15,04
	1423224	Sale of tickets of zoo	13,00,14	11,00,00	12,50,00
	1423225	Sale of paper and stationery	14,87,60	13,91,75	13,81,65
	1423226	Sale of used paper and stationery	271,91,78	239,14,65	231,33,90
	1423227	Sale of plants and seedlings	10,14,95	7,10,40	10,63,00
	1423228	Sale of rations	208,95,54	143,62,44	154,36,33
	1423229	Sale of timber	92,50,00	75,60,00	90,90,00
	1423230	Artificial insemination charge	13,80,00	11,80,00	12,50,00
	1423231	Ambulance charge	122,92,22	0	0
	1423232	Day care charge	70,00	10	0
	1423233	Pathology charge	67,99,50	2,85	0
	1423234	Radiological examination charge	100,02,25	11,80	0
	1423235	sale of cartidge paper	22,07	14,52	14,52
	1423246	Lease of abandoned property	2,41,10	3,73,14	3,48,14
	1423247	Lease of estates	253,51,88	93,74,88	14,42,57
	1423248	Lease of hats and bazars	0	19,00,50	19,00,50
	1423249	Lease of tea garden	0	4,49,82	4,49,82
	1423250	Lease of acquired properties	105,51,45	146,21,80	100,22,80
	<b>Total-Incidental sales by nonmarket establishments:</b>		<b>20541,13,02</b>	<b>20316,50,45</b>	<b>18086,49,49</b>
<b>1431</b>	<b>Fines, penalties, and forfeits</b>				
	1431101	Fines	928,12,93	380,52,50	424,47,05
	1431102	Penalties	50,50	29,55	4,07,33
	1431103	Forfeiture	25,10,01	12,89,79	14,78,55
	1431104	Sale of confiscated items	19,00,80	21,64,55	23,14,50
	1431105	Forfeit Election deposit	12,00,00	11,74,00	11,74,00
	<b>Total-Fines, penalties, and forfeits:</b>		<b>984,74,24</b>	<b>427,10,39</b>	<b>478,21,43</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>				
	1441201	Gifts/ donations /subscriptions from non government residents	30,40	29,40	26,52
	1441202	Recovery of over payment from prior years	1243,28,11	1124,73,98	1211,86,00
	1441203	Premium on treasury bond issuance	1,00	0	0
	1441204	Municipal tax payable by government employee living in govt accommodation	7,47,92	7,58,17	7,58,17
	1441205	Leave salary contribution	0	2,93	2,93
	1441206	Pension and gratuity contribution	3,22	0	0
	1441208	Scrap	46,20,66	17,57,00	0
	1441299	Other receipts	5594,24,37	1569,01,08	1623,60,80
	<b>Total-Current transfers not elsewhere classified:</b>		<b>6891,55,68</b>	<b>2719,22,56</b>	<b>2843,34,42</b>
	<b>Total-Other revenue:</b>		<b>65641,00,01</b>	<b>60996,34,84</b>	<b>58821,18,50</b>
	<b>Total-Revenue:</b>		<b>519539,51,08</b>	<b>452261,56,94</b>	<b>450094,17,90</b>

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<b>Capital Receipts</b>					
<b>Sale of non financial assets</b>					
<b>2111</b>	<b>Buildings and structures</b>				
	2111101	Residential buildings	10,00	25,00	30,00
	2111201	Non residential buildings	10,00	7,00	5,00
	2111311	Railway installations	3,25,00	85,25,00	85,25,00
<b>Total-Buildings and structures:</b>			<b>3,45,00</b>	<b>85,57,00</b>	<b>85,60,00</b>
<b>2112</b>	<b>Machinery and equipment</b>				
	2112101	Motor vehicle	1,57,42	3,71,79	5,62,06
	2112104	Rolling stock	6,00,00	93,52,50	95,25,00
	2112202	Computers and accessories	31,30	35,20	37,30
	2112205	Sale of information, computer, and telecommunications equipment	0	20	20
	2112214	Furniture	2,20	0	0
	2112303	Electrical equipments	15,00	15,00	15,50
	2112309	Office equipment	36,30	36,21	36,21
	2112313	Furniture	3,20	37,40	37,90
<b>Total-Machinery and equipment:</b>			<b>8,45,42</b>	<b>98,48,30</b>	<b>102,14,17</b>
<b>2113</b>	<b>Other fixed assets</b>				
	2113302	Databases	5,25	5,00	5,00
<b>Total-Other fixed assets:</b>			<b>5,25</b>	<b>5,00</b>	<b>5,00</b>
<b>2141</b>	<b>Land</b>				
	2141101	Sale/disposal of land	57,00,00	90,43,04	87,48,04
<b>Total-Land:</b>			<b>57,00,00</b>	<b>90,43,04</b>	<b>87,48,04</b>
<b>2144</b>	<b>Intangible nonproduced assets</b>				
	2144102	Permits to use natural resources	7,00,00	5,50,00	6,50,00
	2144103	Permits to undertake specific activities	14,76,20	9,00,00	13,30,00
<b>Total-Intangible nonproduced assets:</b>			<b>21,76,20</b>	<b>14,50,00</b>	<b>19,80,00</b>
<b>Total-Sale of non financial assets:</b>			<b>90,71,87</b>	<b>289,03,34</b>	<b>295,07,21</b>
<b>Total-Capital Receipts:</b>			<b>90,71,87</b>	<b>289,03,34</b>	<b>295,07,21</b>
<b>Assets</b>					
<b>Financial assets</b>					
<b>7215</b>	<b>Loans</b>				
	7215101	House building loan	15,44,89	20,53,29	17,00,25
	7215102	Computer loan	50,39	99,34	7,49,28
	7215103	Interest free loan	75,54,12	80,56,55	80,96,95
	7215104	Motor car loan	1,20,38	3,40,04	3,40,10
	7215105	Motor cycle loan	1,19,19	2,63,54	2,63,69
	7215106	Bicycle loan	2,20	1,46	50

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(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	7215202	Development loan	1373,49,05	1373,49,05	1373,49,05
	7215203	Operating loan	0	0	10
	7215205	On lent foreign loan	2642,86,37	2487,47,27	2487,47,27
		<b>Total-Loans:</b>	<b>4110,26,59</b>	<b>3969,10,54</b>	<b>3972,47,19</b>
		<b>Total-Financial assets:</b>	<b>4110,26,59</b>	<b>3969,10,54</b>	<b>3972,47,19</b>
		<b>Total-Assets:</b>	<b>4110,26,59</b>	<b>3969,10,54</b>	<b>3972,47,19</b>
		<b>Liabilities</b>			
		<b>Domestic liabilities</b>			
<b>8121</b>		<b>Treasury bills</b>			
	8121102	Treasury bill (ninety-one days)	134920,87,32	126111,00,00	85000,00,00
	8121103	Treasury bill (one hundred eighty two days)	99921,87,32	57540,29,00	42000,00,00
	8121104	Treasury bill (three hundred sixty-four days)	78965,50,00	52899,00,00	42000,00,00
		<b>Total-Treasury bills:</b>	<b>313808,24,64</b>	<b>236550,29,00</b>	<b>169000,00,00</b>
<b>8122</b>		<b>Treasury bonds</b>			
	8122102	Treasury bond (two years)	40260,25,33	50482,00,00	29016,00,00
	8122105	Treasury bond (five years)	26500,00,00	14956,00,00	22000,00,00
	8122110	Treasury bond (ten Years)	23500,00,00	21300,00,00	18500,00,00
	8122113	Treasury bond (fifteen years)	8500,00,00	8778,00,00	10100,00,00
	8122114	Treasury bond (twenty years)	8500,00,00	8785,00,00	9981,32,00
	8122116	Block loan against ad-hoc treasury bill	0	4,23,00	0
	8122201	Floating Rate Treasury Bonds (three years)	500,00,00	500,00,00	500,00,00
		<b>Total-Treasury bonds:</b>	<b>107760,25,33</b>	<b>104805,23,00</b>	<b>90097,32,00</b>
<b>8123</b>		<b>Islamic securities</b>			
	8123101	Sukuk securities (five years)	10000,00,00	3000,00,00	12000,00,00
		<b>Total-Islamic securities:</b>	<b>10000,00,00</b>	<b>3000,00,00</b>	<b>12000,00,00</b>
<b>8131</b>		<b>Ways and means</b>			
	8131101	Ways and means advance	300,00,00	5000,00,00	500,00,00
	8131102	Overdraft	200,00,00	5000,00,00	500,00,00
		<b>Total-Ways and means:</b>	<b>500,00,00</b>	<b>10000,00,00</b>	<b>1000,00,00</b>
<b>8172</b>		<b>Miscellaneous other accounts payable</b>			
	8172401	Titas gas bill	0	3,09,76	14,76
	8172404	Karnaphuli gas bill	0	6,00	14,00
		<b>Total-Miscellaneous other accounts payable:</b>	<b>0</b>	<b>3,15,76</b>	<b>28,76</b>
		<b>Total-Domestic liabilities:</b>	<b>432068,49,97</b>	<b>354358,67,76</b>	<b>272097,60,76</b>



## Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Foreign liabilities</b>					
<b>8231</b>	<b>External loans</b>				
	8231101	Foreign loan	98086,15,00	78673,00,00	97458,00,00
	8231103	Special support/credit for development	29104,00,00	23296,00,00	15000,00,00
	8231203	Promissory notes - extended quota	710,00,00	710,00,00	710,00,00
	8231204	Promissory notes - foreign loan	4126,84,00	4126,84,00	4126,84,00
		<b>Total-External loans:</b>	<b>132026,99,00</b>	<b>106805,84,00</b>	<b>117294,84,00</b>
		<b>Total-Foreign liabilities:</b>	<b>132026,99,00</b>	<b>106805,84,00</b>	<b>117294,84,00</b>
		<b>Total-Liabilities:</b>	<b>564095,48,97</b>	<b>461164,51,76</b>	<b>389392,44,76</b>
		<b>Total Revenue Receipts:</b>	<b>1087835,98,51</b>	<b>917684,22,58</b>	<b>843754,17,06</b>